

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 1965 - SB 2013**

March 10, 2016

**SUMMARY OF BILL:** Requires the Department of Environment and Conservation (TDEC) to provide planning models for relocating, hauling, composting, and other processing of yard and food waste in rural, suburban, and urban areas and preventing the disposal of food waste in landfills. Requires TDEC to submit a progress report to the Senate Energy, Agriculture and Natural Resources Committee and the House Natural Resources Committee by December 1, 2017.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – Exceeds \$125,000/One-Time**

Assumptions:

- Based on the information provided by TDEC, the department will require one outside consultant to create the planning models because the department does not have expertise in creating such models. The models are not required to be continuously updated.
- Based on information provided by TDEC, the department contacted at least two consulting firms for costs estimates for creating the planning models.
- One estimate was an amount ranging from \$125,000 to \$150,000; the other estimate was approximately \$200,000.
- Based on the consultant information provided by TDEC, the one-time increase in state expenditures is estimated to exceed \$125,000.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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